

Attachment 5 – Schedule

City of Firebaugh – Well Replacement Project

		2011							2012							
		Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		
Budget Category (a): Direct Project Administration Costs																
	Task 1: Administration Date of Deliverables: As-needed invoice preparation															
	Task 2: Labor Compliance Program Date of Deliverables: 1/1/2010: Semi-Annual Report submittal 6/30/2010: Final Wage Compliance Report															
	Task 3: Reporting Date of Deliverables:															
Budget Category (b): Land Purchase / Easement																
	N/A															
Budget Category (c): Planning/Design/Engineering/ Environmental Documentation																
	Task 4: Environmental Documentation Date of Deliverables: 7/1/2011: File statutory exemption and begin public comment period 7/31/2011: End public comment period															
	Task 5: Pre-Design															
	Task 6: Well Design Date of Deliverables: 9/30/2011: Draft engineering plans and specifications completed 10/30/2011: Final engineering plans and specifications completed															
	Task 7: Site Improvements Design 9/30/2011: Draft engineering plans and specifications completed 10/30/2011: Final engineering plans and specifications completed															
Budget Category (d): Construction/Implementation																
	Task 8: Construction Contracting Date of Deliverables: 11/1/2011: Publish RFP 12/1/2011: Pre-construction Bid Conference 12/15/2011: Award construction contract															
	Task 9: Construct Well Date of Deliverables:															
	Task 10: Site Improvements															
Budget Category(e): Construction Administration																
	Task 11: Construction Administration															

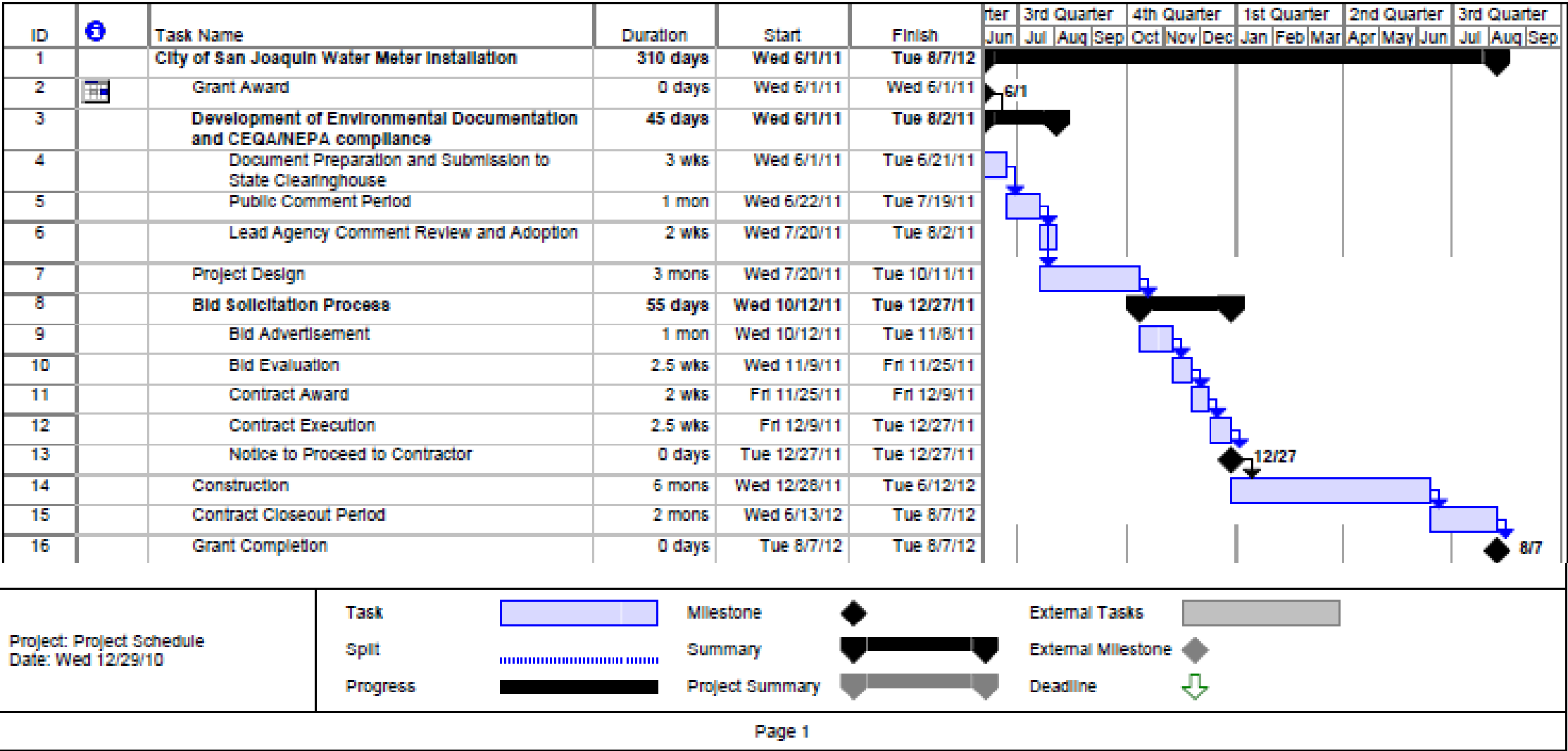
City of San Joaquin Water Meter Installation

The project schedule for the City of San Joaquin's Water Meter Installation Project is expected to be fairly straightforward. As the City of San Joaquin is requesting a funding match waiver as a Disadvantaged Community (as described in Attachment 12), there is no associated timeline in the schedule for development of financing. The first step of the project after Notice of Award would be to compile the project's Environmental Documentation. This is expected to be a simplified process, as the entire scope of the project will be to install water meters on existing residential service lines, which are located in City of San Joaquin roadway Right-of-Way. It is expected that a Mitigated Negative Declaration would be prepared for CEQA processing and a Finding of No Significant Impact would result from any NEPA review. It is expected that the entire Environmental process will take about 2 months.

After environmental clearance, it is anticipated that the Design phase will have a duration of 3 months, followed by the Bid Solicitation process, which will have a duration of about 2.5 months.

After selecting the project contractor and executing the Contract, it is anticipated that the Construction duration will last approximately 6 months. A 2 month contract closeout period would follow, including City Council acceptance of the work, filing and recordation of the Notice of Completion, releasing the project sureties, processing retention payments and submitting associated grant closeout reports. It is anticipated that the entire project will take about 14 months to complete.

City of San Joaquin Meter Installation Schedule



City of Tracy Recycled Water Project Phase I and Phase II

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WSID/DPWD SCHEDULE

